

The following is based on SECR template information published by UK Government

File Ref

SECR/CCG/2023

FYE

31/05/2023

A. Organisation Details

| | | | |
|---|---|----------------------------------|-----------------------------|
| Registered name of the organisation | Claims Consortium (Group) Ltd | Companies House Registration No. | 08622687 |
| Address | Blackdown House Culmhead Business Centre Taunton Somerset TA3 7DY | Reporting Period | 01/06/2022 to 31/05/2022 |
| Summary of action taken to reduce carbonemissions | <p>This carbon report provides the third-year reporting information for Claims Consortium Group in compliance with reporting requirements under The Companies (Directors' Report) and Limited Liability Partnerships (Energy and Carbon Report) Regulations 2018 to implement the UK government's policy on Streamlined Energy and Carbon Reporting (SECR).</p> <p>A summary of any improvements undertaken are included in the narrative at the end of this document.</p> | | |
| Methodology used | <p>The adopted methodology used is based on the Greenhouse Gas Protocol Corporate Reporting Standard reporting on equivalent CO₂ emissions from organisational boundary. Information has been gathered from utility supplier invoices and transport mileage records, and collated into kWh for all corresponding UK based operations, directly owned or operated by Claims Consortium Group (i.e. the organisational boundary). These have been converted to equivalent tonnes of carbon dioxide (tCO₂e) using the published UK Government GHG Conversion Factors for Company Reporting for 2022.</p> | | |
| Report prepared by | <p>This report has been collated by a registered ESOS Lead Assessor on behalf of Albert Goodman LLP:</p> <p>Nick Murphy, MSc I.Eng ACIBSE MEI, Energy & Environment Consultant CIBSE Registered ESOS Lead Assessor (LCEA 018501)</p> | | |

B. Global GHG and Energy Usage Data

| Energy consumption used to calculate emissions: | Current Reporting Year (2022 - 2023) | | | | Previous Reporting Year (2021 - 2022) | | | |
|--|--------------------------------------|---------|--------------------|-------------------------------------|---------------------------------------|---------|--------------------|---------------------|
| Scope 1 Emissions - from activities for which the company own or control including combustion of fuel & operation of facilities and vehicles | Kerosene | 19,573 | Litres | | Kerosene | 32,016 | Litres | |
| | | 201,130 | kWh | | | 329,000 | kWh | |
| | | 49.72 | tCO ₂ e | | | 81.3 | tCO ₂ e | |
| All Scope 1 Fleet data is from A Cloud and Fuel Card returns (other ad hoc grey fleet mileage is recorded under Scope 3) | Fleet Diesel | 57,222 | Miles | Recorded in miles instead of litres | Fleet Diesel | 11,243 | Litres | |
| | | 61,600 | kWh | | | 119,255 | kWh | |
| | | 15.73 | tCO ₂ e | | | 28.8 | tCO ₂ e | |
| | Fleet Petrol | 110,037 | Miles | Recorded in miles instead of litres | Fleet Petrol | 15,969 | Litres | |
| | | 126,300 | kWh | | | 152,025 | kWh | |
| | | 30.19 | tCO ₂ e | | | 34.5 | tCO ₂ e | |
| | Fleet Hybrid | | Miles | | Fleet Hybrid | Inc. | Miles | Fuel captured above |
| | | | kWh | | | Inc. | kWh | |
| | | | tCO ₂ e | | | Inc. | tCO ₂ e | |
| Scope 2 Emissions - from purchase of electricity | Grid Elec | 287,294 | kWh | | GridElec | 339,330 | kWh | |
| | | 55.56 | tCO ₂ e | | | 65.6 | tCO ₂ e | |
| Total gross Scope 1 & Scope 2 emissions / tCO ₂ e | Total | 676,325 | kWh | | Total | 939,610 | kWh | |
| | | 151.2 | tCO ₂ e | | | 210.2 | tCO ₂ e | |

| | | | | | | | | |
|---|--------------|--|-------------------------|--------------------------------------|--------------|--|-------------------------|--------------------------------------|
| Scope 3 - Emissions from employee business travel for which the company does not own/control (Grey Fleet). Obtained from mileage claims. | Diesel | 7,250 | Litres | | Diesel | 186 | Litres | |
| | | 76,900 | kWh | | | 1,974 | kWh | |
| | | 18.54 | tCO ₂ e | | | 0.5 | tCO ₂ e | |
| | Petrol | 3,225 | Litres | | Petrol | 405 | Litres | |
| | | 30,685 | kWh | | | 3,856 | kWh | |
| | | 7.0 | tCO ₂ e | | | 0.9 | tCO ₂ e | |
| | Misc. | | Miles | | Misc. | Inc. | Miles | |
| | | | kWh | | | Inc. | kWh | |
| | | | tCO ₂ e | | | Inc. | tCO ₂ e | |
| Total gross Scope 3 (mileage) emissions in kWh & tCO ₂ e | Total | 107,585 | kWh | | Total | 5,830 | kWh | |
| | | 25.54 | tCO₂e | | | 1.4 | tCO₂e | |
| Total gross Scope 1, 2 & 3 emissions in kWh & tCO ₂ e | Total | 783,910 | kWh | | Total | 945,540 | kWh | |
| | | 176.74 | tCO₂e | | | 211.6 | tCO₂e | |
| Intensity ratio: tCO ₂ e (gross Scope 1, 2 & partial 3) | Ratio | 3.539 tCO₂e/£M revenue | | Based on reported revenue of £49.93M | Ratio | 4.633 tCO₂e/£M revenue | | Based on reported revenue of £45.67M |

Summary Report for Financial Year Ending 31st May 2023

This carbon report provides annual reporting information for Claims Consortium Group in compliance with reporting requirements under The Companies (Directors' Report) and Limited Liability Partnerships (Energy and Carbon Report) Regulations 2018 to implement the UK government's policy on Streamlined Energy and Carbon Reporting (SECR).

During 2022/23 we have reduced the number of sites consolidating into fewer locations with hybrid working patterns which has also reduced heating fuel and electricity demand.

The adopted methodology used is based on the Greenhouse Gas Protocol Corporate Reporting Standard reporting on equivalent CO₂ emissions from organisational boundary. Information has been gathered from utility supplier invoices and transport mileage records, and collated into kWh for all corresponding UK based operations, directly owned or operated by Claims Consortium Group (i.e. the organisational boundary). These have been converted to equivalent tonnes of carbon dioxide (tCO₂e) using the published UK Government GHG Conversion Factors for Company Reporting for 2022.

A summary of our emissions are:

| | Reporting year (2022-23) | | Reporting year (2021-22) | | Previous year (2020-21) | | Baseline year (2019/20) | |
|---------|--------------------------|--------------------------|--------------------------|--------------------------|-------------------------|--------------------------|-------------------------|--------------------------|
| Scope 1 | 389,030 kWh | 95.6 tCO ₂ e | 600,280 kWh | 144.6 tCO ₂ e | 534,780 kWh | 132.6 tCO ₂ e | 743,620 kWh | 186.3 tCO ₂ e |
| Scope 2 | 287,295 kWh | 55.6 tCO ₂ e | 339,330 kWh | 65.6 tCO ₂ e | 414,750 kWh | 88.1 tCO ₂ e | 495,050 kWh | 115.4 tCO ₂ e |
| Scope 3 | 107,585 kWh | 25.5 tCO ₂ e | 5,830 kWh | 1.4 tCO ₂ e | 78,970 kWh | 19.0 tCO ₂ e | 184,360 kWh | 45.9 tCO ₂ e |
| TOTAL | 783,910 kWh | 176.7 tCO ₂ e | 945,440 kWh | 211.6 tCO ₂ e | 1,028,500 kWh | 239.7 tCO ₂ e | 1,423,030 kWh | 347.6 tCO ₂ e |

Our Intensity Ratio, based on revenue, is **3.539 tCO₂e/£M revenue**.